

# Equipping Montana with the American Recovery and Reinvestment Act (ARRA) TRANSPORTATION INFRASTRUCTURE

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# Purposes Of Legislation

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## RECOVERY

- **Maintain and create jobs**
- **Infuse cash into cash strapped state programs**
- **Encourage flow of money into the economy through tax cuts and other incentives for individuals and organizations**

## REINVEST

- **Build and repair infrastructure**

# Transparency of MDT Efforts to Date

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## Projects already in MDT's Program

- **Consistent with performance goals of MDT's award winning asset management system**
- **Commission Approved**
- **Already through public involvement, & significant progress on environmental, right-of-way, and design**

# ARRA Transportation Funding Overview

SECTION	FUNDING TYPE	\$ AMOUNT PER ACT	ESTIMATED \$ FOR MONTANA
Highways	Formula Grants	\$27.5 billion	\$211 million
Highways	Discretionary	\$1.5 billion	Competitive
Transit	Urbanized Areas Billings: Great Falls: Missoula:	\$5.97 billion	\$4.3 million - \$1.8 million - \$1.2 million - \$1.2 million
Transit	Rural General Public	\$760 million	\$11.2 million

# **Project Timetables to Drive Recovery:** **Highways: \$211 million**

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## **Highway Infrastructure Timeframes:**

- **50% within 120 days of federal apportionment (June 29, 2009)**
- **Remainder within 1 year of enactment (February 17, 2010)**
- **Redistributed funds through Sept. 30, 2010 (funds not meeting above timeframes)**

# **Project Conditions to Drive Recovery:**

## **Highways - \$211 million**

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### **Eligible Projects:**

- **Surface Transportation Program eligibilities:**
  - **Examples: Highways and Bridge, Highways Safety Projects, Bicycle/Pedestrian Improvements**

### **Eligible Direct Recipients:**

- **State DOTs, MPOs greater than 200,000 population**

### **Priority Projects:**

- **Expected completion within 3years of ARRA enactment**
- **Consideration given for economically distressed areas**
- **Project delivery (50% by 6/29/2009 and Remainder by 2/17/2010)**
- **Job creation/savings & other economic benefits**

# Federal Oversight-All Recovery Projects: Certifications

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## **Section 1511: Transparency & Oversight**

- Due before States can receive ARRA infrastructure funding

## **Section 1201: Maintenance of Effort**

- Due March 19, 2009 (30-days following enactment)

## **Section 1607: Appropriate Use of Funds**

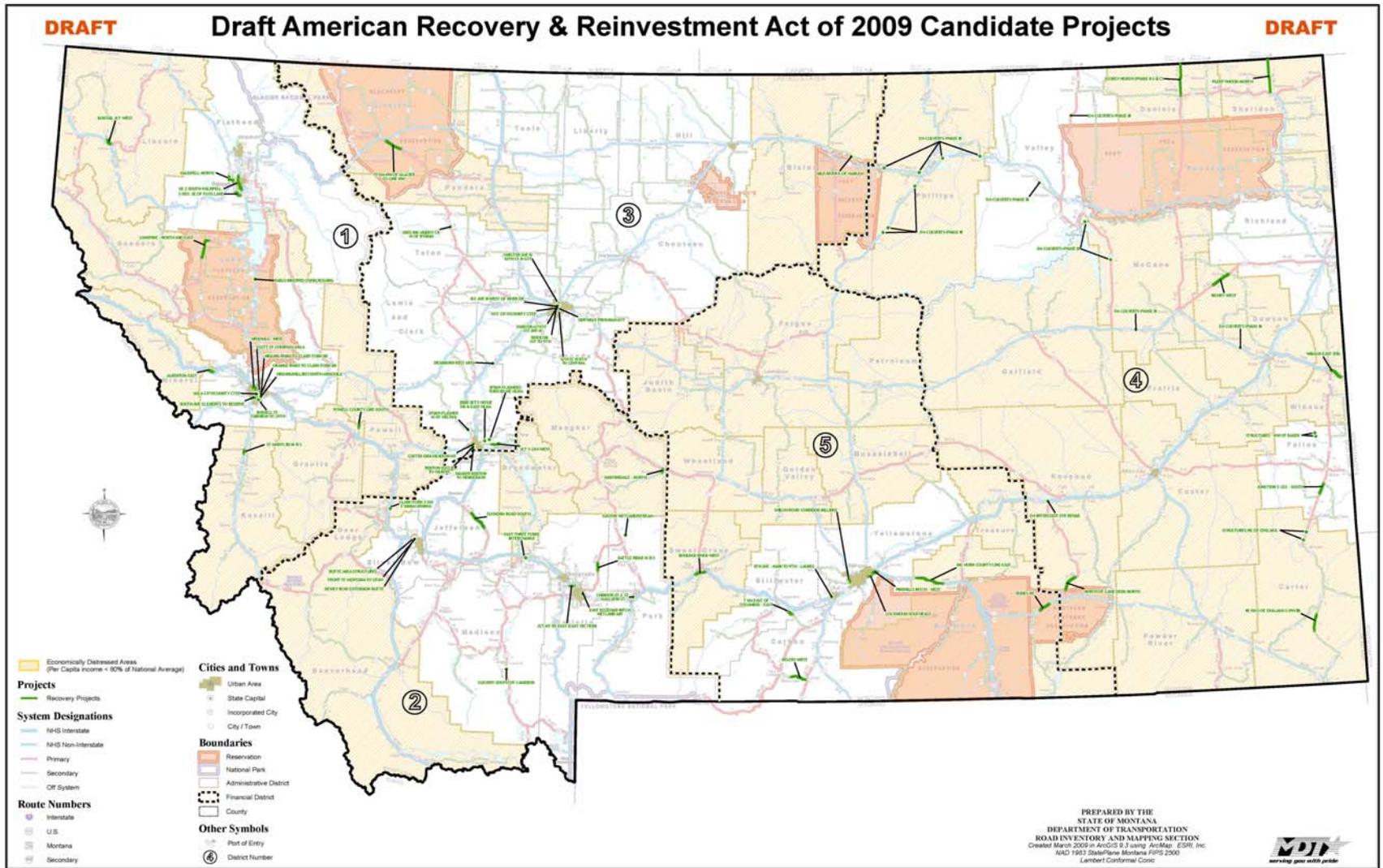
- Due April 3, 2009 (45-days following enactment)

# Summary of MDT Project List

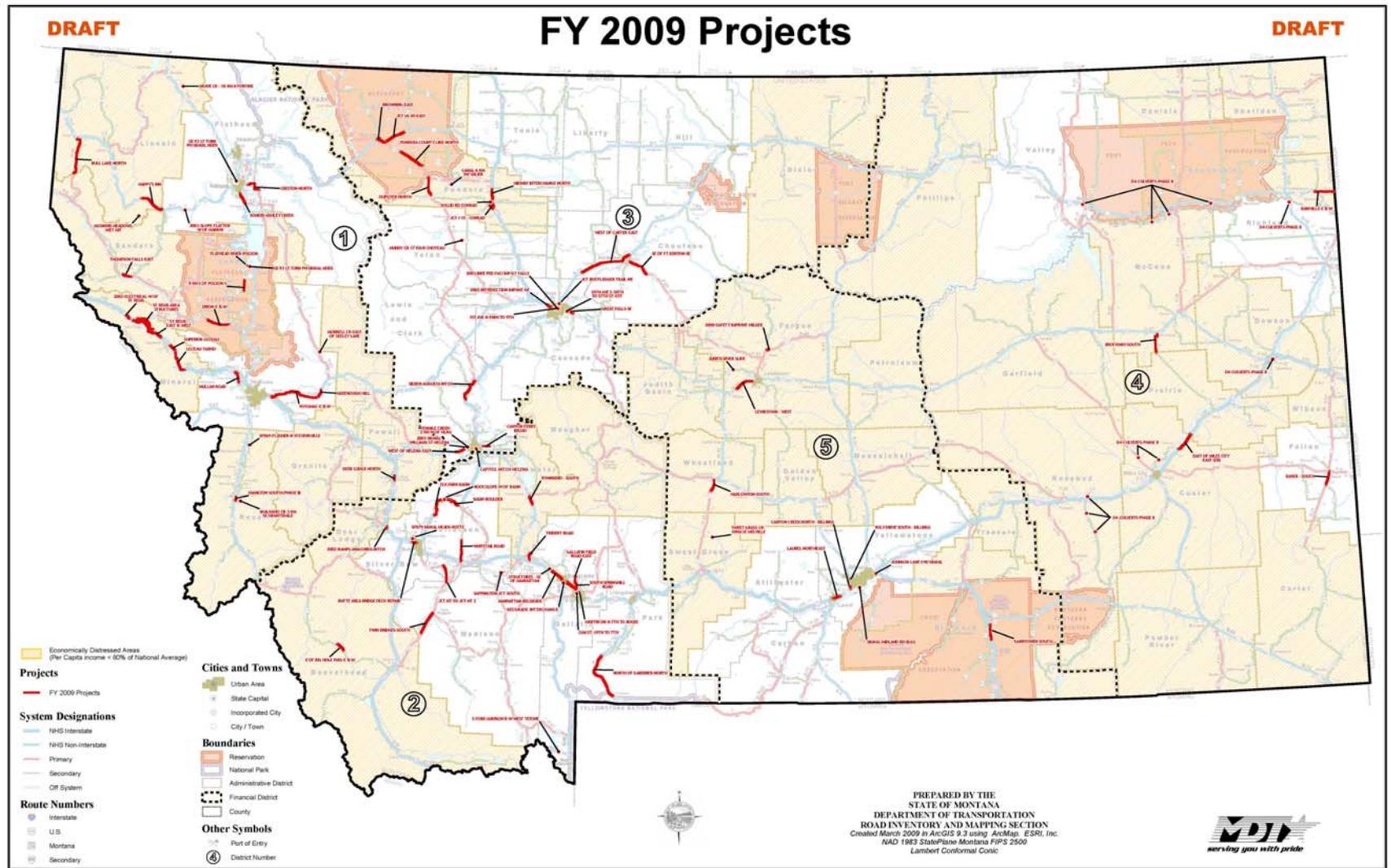
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- Highway: 69 candidate projects - \$211 Million ARRA funds
  - Projects include resurfacing to reconstructs
  - Considerations for urban, rural & tribal projects
    - Urban - approximately \$75 million
      - Includes Transportation Enhancements - over \$6 million
    - Rural - over \$159 million
      - Includes Tribal - approximately \$41.4 million
    - Considerations for geographic distribution, economically distressed areas, jobs created or sustained, project delivery
- Transit - \$15.6 Million ARRA funds
  - Rural - 11 Facilities, 58 Vehicles - \$11.3 Million
  - Metropolitan (Billings, Missoula, Great Falls) - \$4.3 Million

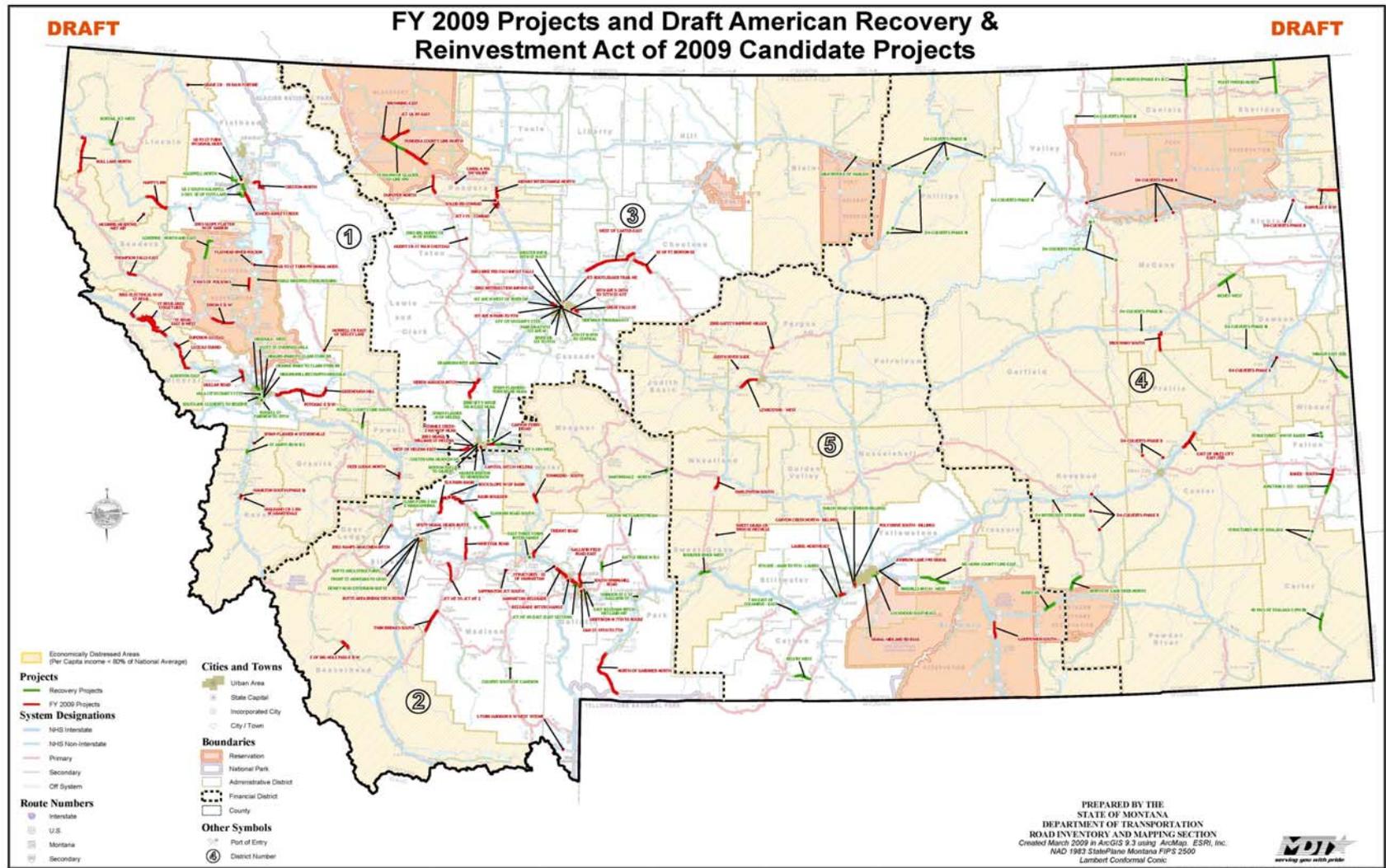
# Candidate Recovery Projects



# FY 2009 Program Projects



# FY 2009 Program & Candidate Recovery Projects



# Highway Projects

## FFY 2009 Obligations and Remaining Lettings

	REGULAR PROGRAM FFY 2009	RECOVERY FFY 2009	TOTAL
<b>CURRENTLY OBLIGATED *</b>	\$210,300,000	<b>\$99,000,000</b>	\$309,300,000
<b>FUTURE LETTINGS **</b>			
16-Jul	3,600,000	<i>obligated</i>	3,600,000
30-Jul	10,800,000	<i>obligated</i>	10,800,000
13-Aug	9,900,000	<i>obligated</i>	9,900,000
27-Aug	300,000	35,000,000	35,300,000
10-Sep	15,500,000	12,200,000	27,700,000
24-Sep	18,900,000	21,000,000	39,900,000
8-Oct	35,800,000	3,600,000	39,400,000
22-Oct	20,450,000	0	20,450,000
<b>TOTAL FFY 2009</b>	<b>\$325,550,000</b>	<b>\$170,800,000</b>	<b>\$496,350,000</b>
RECOVERY- FFY 2010 REMAINING TO BID:		\$40,993,000	
	<b>TOTAL RECOVERY:</b>	<b>211,793,000</b>	

\* "CURRENTLY OBLIGATED" figures are funds obligated as of May 28, including design, right-of-way, utilities & construction for lettings through June.

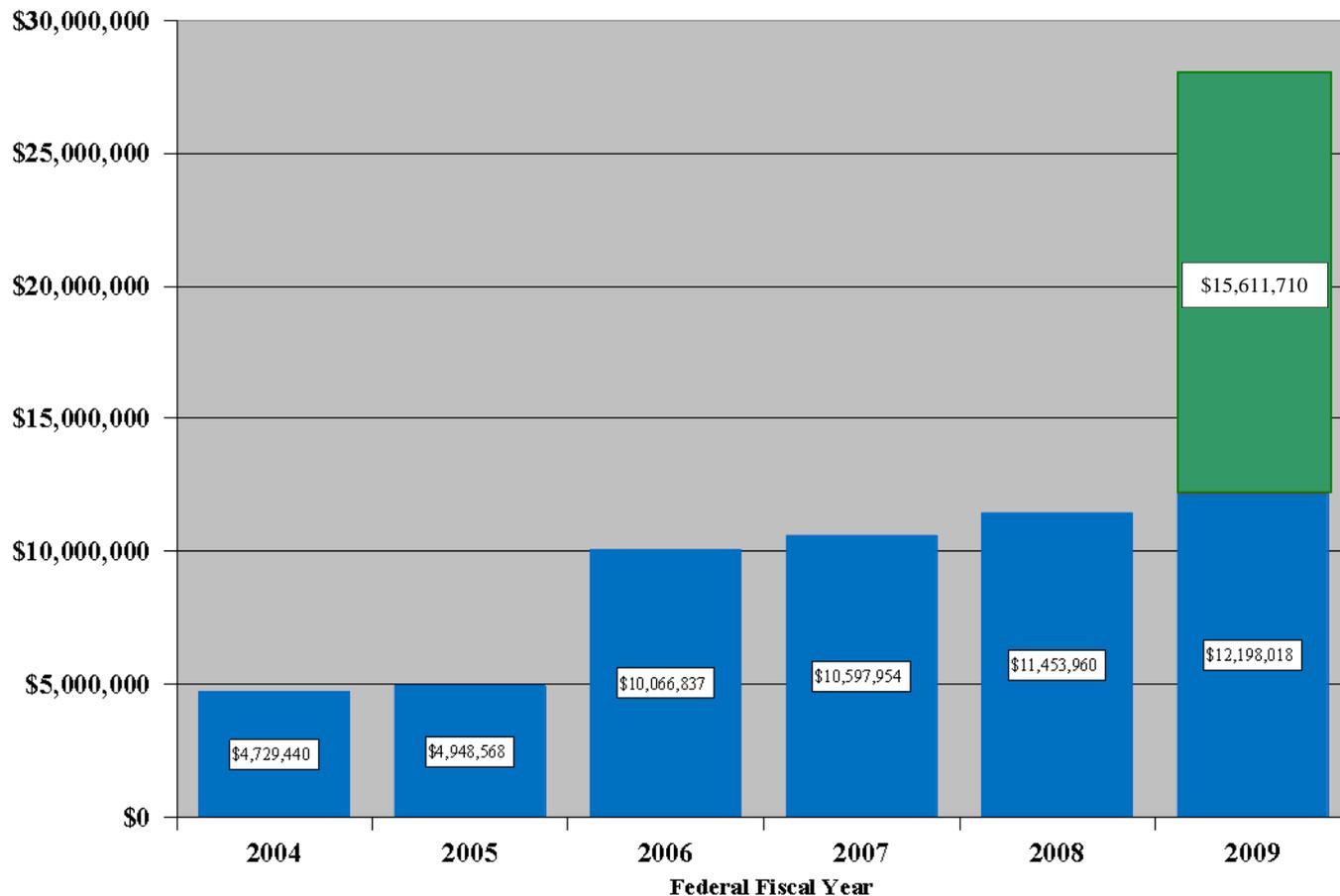
\*\* "FUTURE LETTINGS" are engineers estimates for contractor bids and construction engineering

**Bid packages and information about bidding can be found at:**

- <ftp://ftp.mdt.mt.gov/contract/bid-packages/>
- [http://www.mdt.mt.gov/business/contracting/current\\_letting.shtml](http://www.mdt.mt.gov/business/contracting/current_letting.shtml)

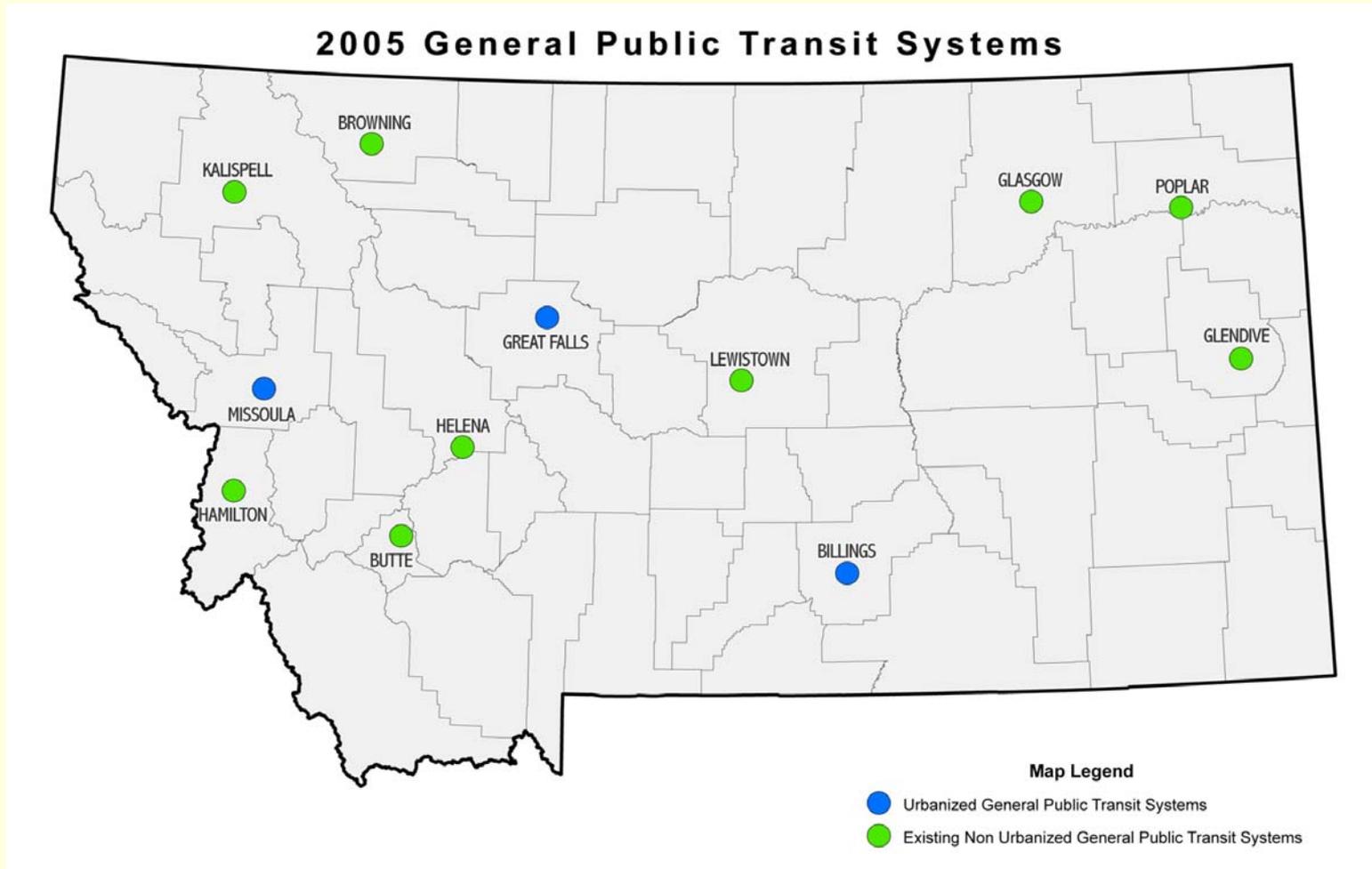
# Transit: ARRA Impact

**SAFETEA-LU and ARRA Funding**



# Transit Systems in Montana

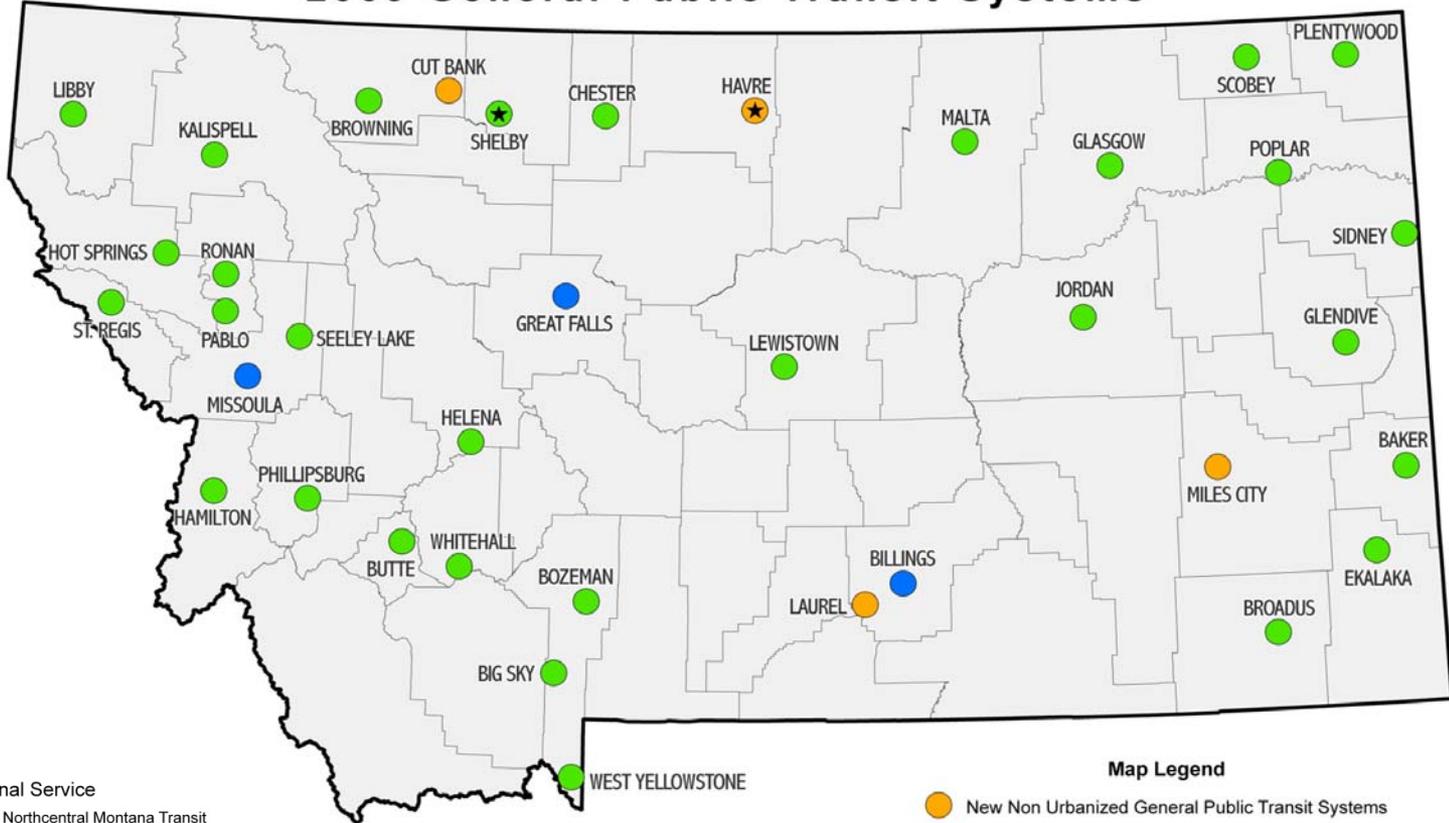
## Pre-SAFETEA-LU



# Transit Systems in Montana

2009, Pre-ARRA

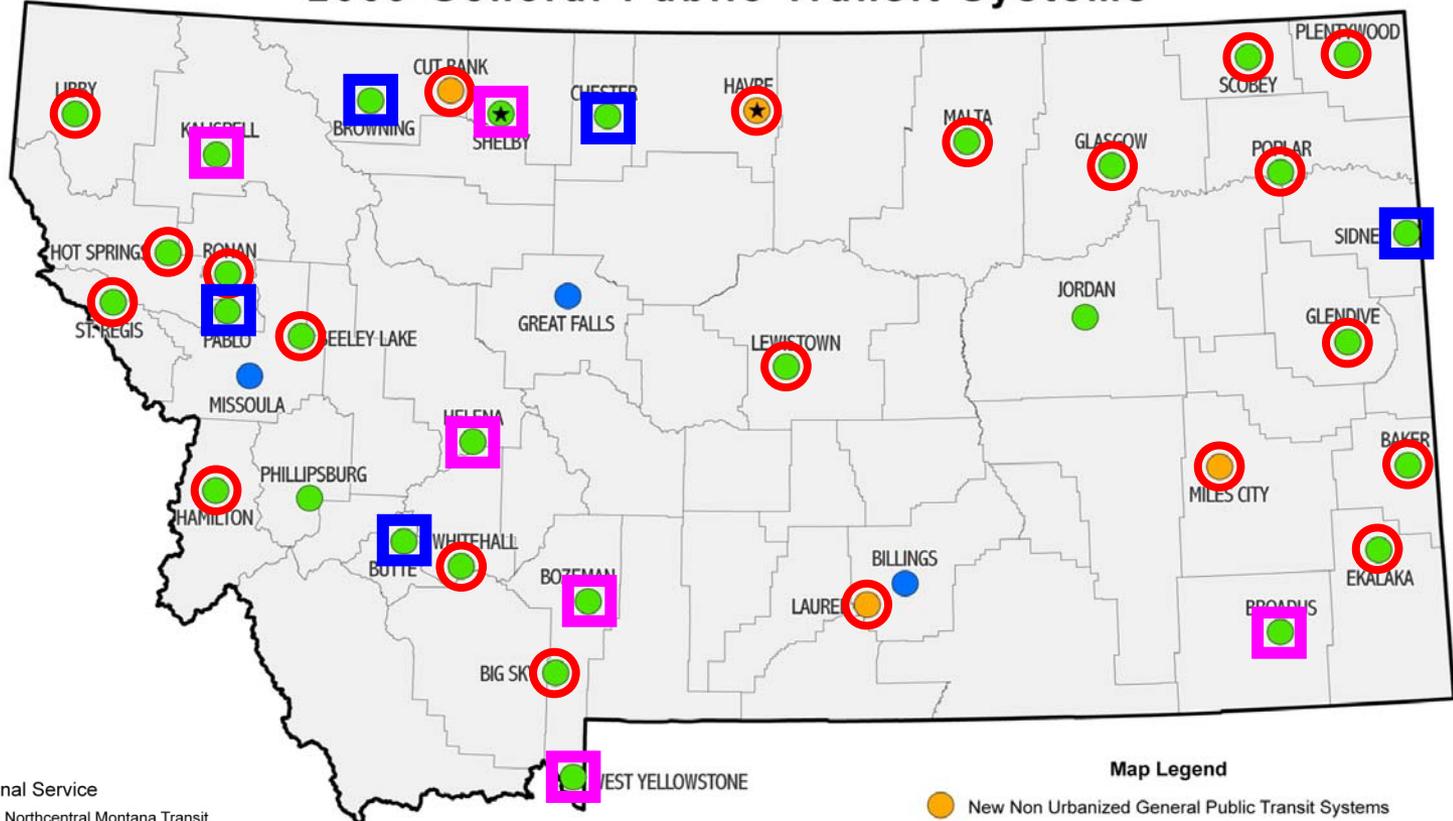
## 2009 General Public Transit Systems



# Transit Systems in Montana

## ARRA Distribution

2009 General Public Transit Systems



★ Regional Service  
 Havre - Northcentral Montana Transit  
 Hill, Blaine, Choteau, Rocky Boy, Fort Belknap  
 Shelby - Northern Transit Interlocal  
 Toole, Pondera, Teton, Glacier

**Map Legend**

- New Non Urbanized General Public Transit Systems
- Urbanized General Public Transit Systems
- Existing Non Urbanized General Public Transit Systems

Facilities and Vehicles
  Facilities
  Vehicles

# Summary

- Recovery Dollars won't wait for projects
- Use it or Lose it!

